

# Overview - Public Entities Quarterly Reporting

Approved receipts

29,5 102,7%

Approved spending

31,6 99,4%

Surplus/(deficit)

-2,1

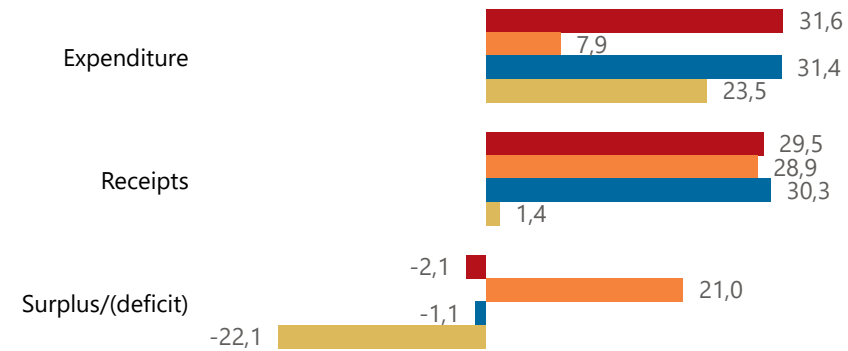
- ☐ R billion
- ☒ R million
- ☐ R thousand



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

4

## Cluster

All

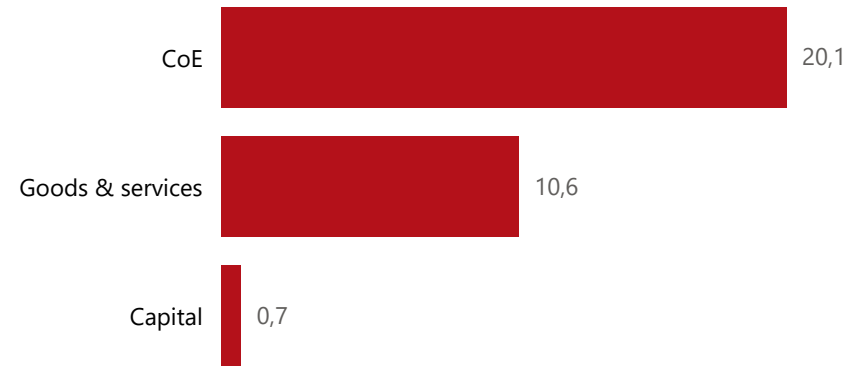
## Department

Trade, Industry and Competition

## Entity

Companies Tribunal

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

29,5 100,0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

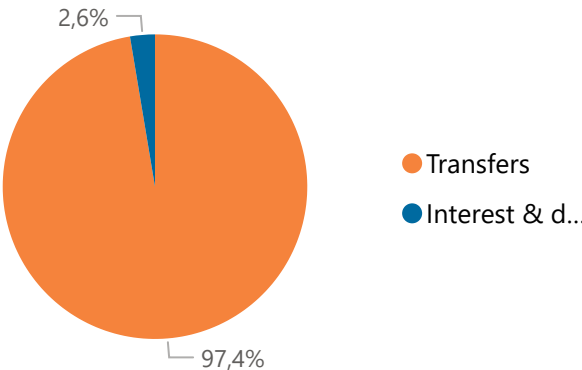
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

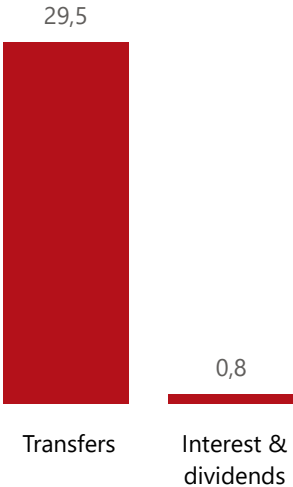
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

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## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	29,5	29,5	97,4%
Interest & dividends		0,8	2,6%
Total	29,5	30,3	100,0%

# Public Entities Spending

Approved CoE

18,0

111,6%

Approved G&S

13,6

77,9%

Approved transfers

(Blank)

102,7%

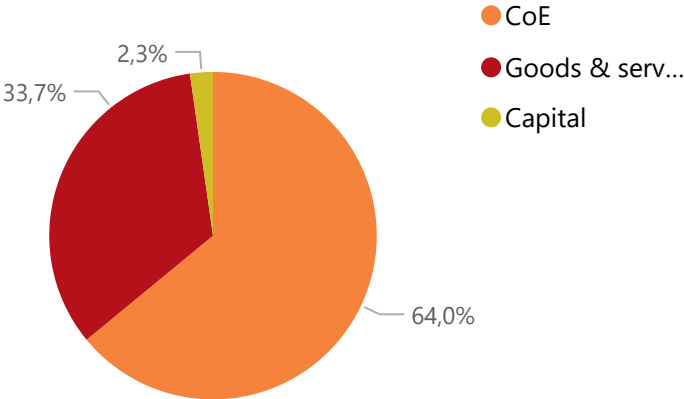
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

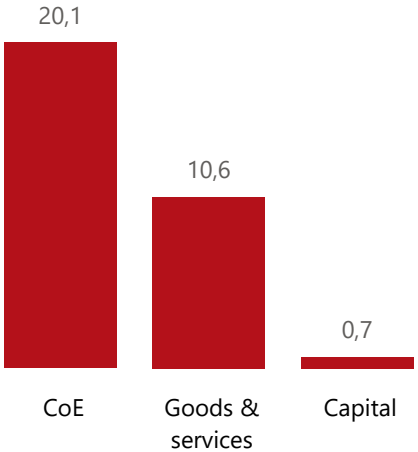
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top 5 Goods & services



## Quarter

4

## Cluster

All

## Department

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## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	18,0	20,1	64,0%
Goods & services	13,6	10,6	33,7%
Capital		0,7	2,3%
Total	31,6	31,4	100,0%